



ITEM #71

MEMORANDUM

TO: Marc Ott, City Manager
FROM: Ed Van Eenoo, Budget Officer
DATE: November 17, 2009
SUBJECT: Veteran's Day Parade 2009

Item #71 on the November 19, 2009 Council Agenda, to approve the waiver of certain fees and costs under City Code Chapter 14-8 for the City co-sponsored 2009 Veteran's Day Parade with Travis County Veterans Service Office, which was held on November 11, 2009, on Congress Avenue, which had the following fiscal impact:

Fees Waived (Austin Transportation Department):

\$250 Application Fee
\$33 Sound Fee
\$76 Inspection Fee
\$1,500 Permit Fee
\$1,500 Traffic Control Plan
\$3,359 Total Fees Waived

In summary, the total fees waived are \$3,359. In addition, the signature requirement in Chapter 14-8 of the City Code and the security deposit requirement of \$2,000 are also waived. Any fee requirements above this total are the responsibility of the applicant.

This is one of the city co-sponsored special events per Resolution No. 021003-40.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.