



**MEMORANDUM**

TO: Marc Ott, City Manager

FROM: Ed Van Eenoo, Budget Officer

DATE: November 18, 2009

SUBJECT: Fiscal Memo for Item #68

Item #68 on the November 19, 2009 Council Agenda is to approve a resolution adopting policy goals for urban parks, and directing the City Manager to develop a plan to implement the goals including creating an urban park stakeholder working group.

This estimated fiscal impact for current Parks and Recreation Department (PARD) staff working on this effort is anticipated to be \$427. This is based on a total of thirteen hours of staff time from an Administrative Senior, Park Development Coordinator, and a Division Manager.