



MEMORANDUM

TO: Marc Ott, City Manager

FROM: Ed Van Eenoo, Budget Officer

DATE: November 18, 2009

SUBJECT: Fiscal Memo for Item #64

Item #64 on the November 19, 2009 Council Agenda is to approve a resolution directing the City Manager to initiate code amendments related to Alternative Water Management.

This Watershed Protection Department (WPD) is estimating a fiscal impact of approximately \$62,500. This estimate is based on the salary and benefits for adding one new full-time equivalent (FTE), an Environmental Inspection Specialist, to the Field Operations Division to address inspection activities this item requires. Additionally, the Law Department estimates this item will require eighty hours from existing staff to initiate the code amendments.