

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

19-Nov-09

WHERE ON AGENDA:

DEPARTMENT:

Watershed Protection & Development Review

Description: Authorize negotiation and execution of Amendment No. 6 to an Interlocal Agreement with the University of North Texas (UNT) for a three-year continuation of the native vegetation restoration project conducted in Lake Austin and Lady Bird Lake for prevention of nuisance hydrilla growth in an estimated amount not to exceed \$105,000 for a revised estimated contract amount not to exceed \$495,000.

FINANCIAL INFORMATION:

| | |
|------------------------|-----------------------------------|
| Project Name: | Austin Lakes - Plant Cntrl |
| Project Authorization: | 2009-2010 Approved Capital Budget |
| Funding Source: | Drainage Utility Fund |
| Fund/Agency/Orgn: | 4850 6307 5019 |

| | |
|-----------------------------|---------------------------|
| Total Current Appropriation | \$519,391.00 |
| Unencumbered Balance | \$153,644.75 |
| Amount of this Action | <u>(\$105,000.00)</u> |
| Remaining Balance | <u><u>\$48,644.75</u></u> |

Financial Approval: _____ Date: _____