

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:

19-Nov-09

WHERE ON AGENDA:

Resolution

DEPARTMENT:

Transportation Department

DESCRIPTION: Authorize the City manager to negotiate and execute an Interlocal Agreement with the Texas Department of Transportation (TxDOT) for the construction of direct connectors for Northbound Loop 1 to Eastbound US 290 and Westbound US 290 to Southbound Loop 1.

FINANCIAL INFORMATION:

Project Name:	Loop 1/US 290 Connectors
Project Authorization:	2009-2010 Capital Budget
Funding Source:	Certificates of Obligation
Fund/Dept/Unit:	8400-2507-1002

Total Current Appropriation	\$13,000,000.00
Unencumbered Balance	\$13,000,000.00
Amount of this Action	<u>(\$13,000,000.00)</u>
Estimated Available	<u><u>\$0.00</u></u>

Financial Approval: Jim Nicoletto

Date: November 6, 2009