

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

11/19/2009
Ordinance
Parks and Recreation

SUBJECT: Approve an ordinance accepting \$5,000 in grant funds from the National Parks and Recreation Association; and amending the Fiscal Year 2009-2010 Parks and Recreation Department Operating Budget Special Revenue Fund of Ordinance No. 20090914-002 to appropriate \$5,000 for the Take Me Fishing Program.

FINANCIAL INFORMATION:

| | <u>Approved Budget</u> | <u>Impact of this Action</u> | <u>Amended Budget</u> |
|---|----------------------------|----------------------------------|---------------------------|
| Special Revenue Fund | | | |
| National Parks and Recreation Association and the Recreational Boating & Fishing Foundation: | | | |
| Take Me Fishing Grant Program | \$0 | \$5,000 | \$5,000 |
| October 1, 2009 to April 30, 2010 | | | |
| TOTAL | <u>\$0</u> | <u>\$5,000</u> | <u>\$5,000</u> |
| FTEs | 0.00 | 0.00 | 0.00 |