

CIP BUDGET Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

11/19/2009
 Resolution
 Aviation

Authorize negotiation and execution of an amendment to the professional services agreement with Camp Dresser & McKee, Inc., Austin, TX, for engineering services for the Austin-Bergstrom International Airport Stormwater Drainage Master Plan Update in the amount of \$200,000 for a total contract amount not to exceed \$500,000.

Funding in the amount of \$200,000 is available in the Fiscal Year 2009-2010 Capital Budget of the Aviation Department.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Unencumbered Balance</u>	<u>Amount of this Action</u>	<u>Available Balance</u>
FY 08/09 Capital Budget of the Aviation Department - 4910-8107-3139	1,400,000	1,025,672	\$200,000	825,672
TOTAL	<u>\$1,400,000</u>	<u>\$1,025,672</u>	<u>\$200,000</u>	<u>\$825,672</u>
FTEs	0.00	0.00	0.00	0.00