

CIP Fiscal Note

DATE OF COUNCIL CONSIDERATION:

11/19/2009

DEPARTMENT:

Parks and Recreation

SUBJECT: Authorize negotiation and execution of an amendment to the professional services agreement with CASABELLA ARCHITECTS, (MBE/MH – 55.01 %), Austin, TX, for architectural services for Phase 1A of the Mexican American Cultural Center in the amount of \$123,000, for a total contract amount not to exceed \$2,581,225.40.

FINANCIAL INFORMATION:

Project Name:	Mexican American Cultural Center
Project Authorization:	FY 2009-10 Capital Budget
Funding Source:	GCP-Cultural Facilities P4/2006
Fund/Agency/Orgn:	8604-7407-0452

Current Appropriation		4,904,500
Unobligated Balance	*	904,182
Amount of this Action		123,000
Remaining Balance		<u>781,182</u>

*\$56,600 from item#111909 PW PARD CO 6 MACC