

CIP BUDGET Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

11/19/2009
 Resolution
 Aviation

Authorize execution of a construction contract with Restek, Inc., Austin, TX, for the ABIA Parking Garage Repairs in the amount of \$948,884 plus a \$94,888.40 contingency, for a total contract amount not to exceed \$1,043,772.40.

Funding is available in the Fiscal Year 2009-2010 Capital Budget of the Aviation Department.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Unencumbered Balance</u>	<u>Amount of this Action</u>	<u>Available Balance</u>
FY 07/08 Capital Budget of the Aviation Department - 4910-8107-3129	3,999,436.00	3,447,970.11	1,043,772.40	2,404,197.71
TOTAL	<u>3,999,436.00</u>	<u>3,447,970.11</u>	<u>1,043,772.40</u>	<u>2,404,197.71</u>
FTEs	0.00	0.00	0.00	0.00