

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:

19-Nov-09

WHERE ON AGENDA:

Contract & Land Management

DEPARTMENT:

Public Works Department

DESCRIPTION: Authorize execution of a construction contract with JC EVANS CONSTRUCTION CO, LP, (NON), Leander, Texas, for the West Gate Extension Project in the amount of \$4,027,352.58 plus a \$201,367.62 contingency, for a total contract amount not to exceed \$4,228,720.21.

FINANCIAL INFORMATION:

Project Name:	Westgate Blvd. from Cameron Loop to Cohoba Dr.
Project Authorization:	2009-2010 Capital Budget
Funding Source:	2000 GO Bonds P1
Fund/Dept/Unit:	8071-6207-9056

Total Current Appropriation	\$8,580,000.00
Unencumbered Balance	\$7,385,050.00
Amount of this Action	<u>(\$4,171,526.71)</u>
Estimated Available	<u><u>\$3,213,523.29</u></u>

Financial Approval: Jim Nicoletto

Date: October 26, 2009