

## **CIP BUDGET FISCAL NOTE**

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

11/19/2009  
Consent  
Contract and Land Management

Authorize negotiation and execution of a Design-Build Agreement with WHITE CONSTRUCTION COMPANY, Austin, TX, for Design Phase Services of the new Municipal Court and Austin Police Department Northeast Area Command Substation in an amount not to exceed \$2,000,000.

### **Municipal Court**

Project Name: Municipal Court  
Project Authorization: 2007-08 Capital Budget  
Funding Source: 2006 GO Bonds - P2  
Number: 8607 8707 0800 & 0801

Current Appropriation	\$16,000,000
Unencumbered balance	\$9,835,078
Amount of This Action	\$1,400,000
Remaining Balance	<u>\$8,435,078</u>