

## CIP BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

11/19/2009  
Contract and Land Management  
Austin Police Department

Authorize negotiation and execution of a Design-Build Agreement with WHITE CONSTRUCTION COMPANY, Austin, TX, for Design Phase Services of the new Municipal Court and Austin Police Department Northeast Area Command Substation in an amount not to exceed \$2,000,000.

### Police

Project Name: Northeast Police Substation  
Project Authorization: 2007-08 Capital Budget  
Funding Source: 2006 GO Bonds - P7  
Number: 8607 8707 0040

Current Appropriation	\$7,000,000	
Unencumbered balance	\$4,539,100	
Amount of This Action	<u>\$600,000</u>	30%
Remaining Balance	\$3,939,100	

Design Contract	\$2,000,000
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