

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:

19-Nov-09

WHERE ON AGENDA:

Contract & Land Management

DEPARTMENT:

Public Works Department

DESCRIPTION: Approve the negotiation and execution of the acquisition for West Gate Boulevard from Cameron Loop to Cohoba Drive project to acquire the 147,170 square feet of right of way out of 26.538 acres out of the Theodore Bissel Survey, No. 18, Abstract 3, Travis, County, Texas, located at Davis Lane owned by AUSTIN INDEPENDENT SCHOOL DISTRICT in the amount not to exceed \$169,246.

FINANCIAL INFORMATION:

Project Name:	Westgate Blvd. from Cameron Loop to Cohoba Dr.
Project Authorization:	2009-2010 Capital Budget
Funding Source:	2000 GO Bonds P1
Fund/Dept/Unit:	8071-6207-9056

Total Current Appropriation	\$6,580,000.00
Unencumbered Balance	\$1,213,523.00
Amount of this Action	<u>(\$169,246.00)</u>
Estimated Available	<u><u>\$1,044,277.00</u></u>

Financial Approval: Jim Nicoletto

Date: November 5, 2009