

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:

19-Nov-09

WHERE ON AGENDA:

Resolution

DEPARTMENT:

Public Works Department

DESCRIPTION: Approve the acquisition for the Pleasant Valley from St. Elmo to Button Bend Project of 5,740 square feet of additional right of way, 46,623 square feet of permanent easements and 24,427 square feet of a temporary working space easement out of Lot 1, Block H, Pleasant Valley Courtyards subdivision plus 11.826 acres, 8.421 acres and .702 acres out of the Santiago Del Valle Grant Survey, City of Austin, Travis County, Texas, located at 4509 E. St. Elmo Road, from PLEASANT VALLEY COURTYARDS HOUSING, L.P., in the amount not to exceed \$56,392.

FINANCIAL INFORMATION:

Project Name:	Pleasant Valley From Button Bend To St. Elmo
Project Authorization:	2009-2010 Capital Budget
Funding Source:	2000 GO Bonds P1
Fund/Dept/Unit:	8071-6207-9062

Total Current Appropriation	\$3,500,000.00
Unencumbered Balance	\$3,438,570.00
Amount of this Action	<u>(\$56,392.00)</u>
Estimated Available	<u><u>\$3,382,178.00</u></u>

Financial Approval: Jim Nicoletto

Date: November 5, 2009