

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:

10-Dec-09

WHERE ON AGENDA:

Resolution

DEPARTMENT:

Transportation Department

DESCRIPTION: Authorize negotiation and execution of a professional services agreement with AUSTIN URBAN RAIL PARTNERS, Austin, TX, for engineering services for the Austin Urban Rail Preliminary Engineering Study, in an amount not to exceed \$1,000,000.

FINANCIAL INFORMATION:

Project Name:	Austin Mobility Plan
Project Authorization:	2009-2010 Capital Budget
Funding Source:	Capital Metro Quarter Cent Program
Fund/Dept/Unit:	8581-2507-9450

ref: 8581-2507-9451

Total Current Appropriation	\$5,586,000.00
Unencumbered Balance	\$3,164,986.00
Amount of this Action	<u>(\$1,000,000.00)</u>
Estimated Available	<u><u>\$2,164,986.00</u></u>

Financial Approval: Jim Nicoletto

Date: November 25, 2009