

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

12/10/2009
Ordinance
Health and Human Services

SUBJECT: Approve an ordinance accepting \$1,922,498 in grant funds from the TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS, HOMELESS HOUSING AND SERVICES PROGRAM, and amending the Fiscal Year 2009-2010 Health and Human Services Operating Budget Special Revenue Fund of Ordinance No. 20090914-002 to appropriate \$1,922,498 for the delivery of homeless services.

FINANCIAL INFORMATION:

	Approved Budget 2009-2010	Impact of this Action	Amended Budget 2009-2010
Special Revenue Fund Homeless Housing and Services Program (HHSP) 12/01/2009 - 08/31/2011	\$0	\$1,922,498	\$1,922,498
TOTAL	<u>\$0</u>	<u>\$1,922,498</u>	<u>\$1,922,498</u>
FTES	-	0.00	-