

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

12/10/2009
 Ordinance
 Health and Human Services

SUBJECT: Approve an ordinance amending the Fiscal Year 2009-2010 Health and Human Services Department Operating Budget Special Revenue Fund of Ordinance 20090914-002 to add one full-time equivalent position, resulting in a total of nine full-time equivalent positions for the Ryan White Part A HIV Emergency Relief Grant Program from the U.S. Department of Health and Human Services, Health Resources and Services Administration.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Approved Budget</u>
Special Revenue Fund Ryan White HIV/AIDS Treatment Modernization Act Part A (03/01/2009 - 02/28/2010) 2008 - 2009	\$4,078,739	\$0	\$4,078,739
TOTAL	<u><u>\$4,078,739</u></u>	<u><u>\$0</u></u>	<u><u>\$4,078,739</u></u>
FTES	8.00	1.00	9.00