

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

12/10/2009
Ordinance
Health and Human Services

SUBJECT: Approve an ordinance accepting \$22,031 in grant funds from the U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES, HEALTH RESOURCES AND SERVICES ADMINISTRATION, and amending the Fiscal Year 2009-2010 Health and Human Services Department Operating Budget Special Revenue Fund of Ordinance 20090914-002 to appropriate \$22,031 for Ryan White Part A HIV Emergency Relief Grant Program services.

FINANCIAL INFORMATION:

	Approved Budget	Impact of this Action	Approved Budget
Special Revenue Fund			
Ryan White HIV/AIDS Treatment Modernization Act			
Part A (03/01/2009 - 02/28/2010)			
2008 - 2009	\$4,078,739		\$4,078,739
2009 - 2010		\$22,031	\$22,031
TOTAL	\$4,078,739	\$22,031	\$4,100,770
FTEs	8.00	0.00	8.00