

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

12/10/2009
Ordinance
Health and Human Services

SUBJECT: Approve an ordinance accepting \$56,838 in grant funds from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES (DSHS), INFECTIOUS DISEASE INTERVENTION AND CONTROL BRANCH, and amending the Fiscal Year 2009-2010 Health and Human Services Department Operating Budget Special Revenue Fund Ordinance No. 20090914-002 to appropriate \$56,838 for the Tuberculosis Control and Outreach Program to provide basic services for tuberculosis (TB) prevention, control and outreach services to individuals of identified sub-groups who have TB or who are at high risk of developing TB in the service area.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund Tuberculosis Control and Outreach Program 01/01/10 - 12/31/10	\$149,000	\$56,838	\$205,838
TOTAL	<u><u>\$149,000</u></u>	<u><u>\$56,838</u></u>	<u><u>\$205,838</u></u>
 FTEs	 4.00	 0.00	 4.00