

# OPERATING BUDGET

## Fiscal Note

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

12/10/2009  
Ordinance  
Health and Human Services

**SUBJECT:** Approve an ordinance accepting \$241,766 in grant funds from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES, WOMEN, INFANTS, AND CHILDREN PROGRAM, and amending the Fiscal Year 2009-2010 Health and Human Services Department Operating Budget Special Revenue Fund of Ordinance No. 20090914-002 to appropriate \$241,766 for maintaining WIC services and adding five full-time equivalent positions.

### FINANCIAL INFORMATION:

	Approved Budget 2009-2010	Impact of this Action	Amended Budget 2009-2010
<b>Special Revenue Fund</b>			
<b>WIC Special Supplemental Nutrition Program Gr</b>			
<b>10/01/09 - 09/30/10</b>	\$5,144,000	\$241,766	\$5,385,766
<b>TOTAL</b>	\$5,144,000	\$241,766	\$5,385,766
<b>FTES</b>	80.00	5.00	85.00