

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

12/10/2009
Ordinance
Health and Human Services

SUBJECT: Approve an ordinance accepting \$32,541 in grant funds from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES, WOMEN, INFANTS, AND CHILDREN PROGRAM, and amending the Fiscal Year 2009-2010 Health and Human Services Department Operating Budget Special Revenue Fund of Ordinance No. 20090914-002 to appropriate \$32,541 for maintaining a service, training, and resource center for Women, Infants, Children Program mothers, local agency staff, and health providers and adding one full-time equivalent position.

FINANCIAL INFORMATION:

	Approved Budget 2009-2010	Impact of this Action	Amended Budget 2009-2010
Special Revenue Fund			
WIC Lactation Grant			
10/01/09 - 09/30/10	\$302,000	\$32,541	\$334,541
TOTAL	\$302,000	\$32,541	\$334,541
FTES	5.00	1.00	6.00