

# OPERATING BUDGET

## Fiscal Note

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

12/10/2009  
Ordinance  
Health and Human Services

**SUBJECT:** Approve an ordinance accepting \$114,259 in grant funds from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES (DSHS), DIVISION FOR PREVENTION AND PREPAREDNESS, HIV/STD PROGRAM, and amending the Fiscal Year 2009-2010 Health and Human Services Department Operating Budget Special Revenue Fund of Ordinance No. 20090914-002 to appropriate \$114,259 to provide clinical and preventive services to reduce the incidence of sexually transmitted diseases.

### FINANCIAL INFORMATION:

	<u>Approved Authorization</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund STD Control Grant 1/01/10-12/31/10	\$259,000	\$114,259	\$373,259
<b>TOTAL</b>	<u><u>\$259,000</u></u>	<u><u>\$114,259</u></u>	<u><u>\$373,259</u></u>
 FTES	 6.00	 0.00	 6.00