

## Attachment A

### HOPWA Funding Summary

AIDS Services of Austin	
Tenant Based Rental Assistance (TBRA)	\$ 470,916
Short Term Rent, Mortgage, and Utility Assistance (STRMU)	\$ 138,779
Permanent Housing Placement	\$ 61,112
Short-term Supportive Housing	<u>\$ 39,785</u>
	\$ 710,592
Project Transitions	
Transitional Housing	\$ 215,717
Residential Supportive Services	<u>\$ 71,905</u>
	\$ 287,622
Administration	<u>\$ 30,872</u>
TOTAL:	\$1,029,086

Statement Required by Corporate Budget Office: All department grant application requests are reviewed by the Budget Office prior to submission to ensure that the grant minimizes the financial impact to the City.

### **PERFORMANCE MEASURES**

HHSD Related Departmental Goal:

Promotion/Prevention/Protection: Social Services – Promote and foster increased self-sufficiency, healthy behaviors and lifestyle among targeted populations.

#### OUTPUT MEASURE:

AIDS Services of Austin

Approximately, 461 unduplicated eligible households will receive housing assistance in varying amounts based on demonstrated need.

Project Transitions

Approximately, 50 unduplicated eligible households will receive housing assistance and support services.

#### OUTCOME MEASURES:

AIDS Services of Austin

75% of households receiving TBRA or STRMU assistance will maintain a stable living environment.

Project Transitions

60% of clients receiving Transitional Housing assistance will be placed in long-term affordable housing.