

CAPITAL IMPROVEMENT BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

12/10/09
Resolution
Austin Water Utility

TITLE: 121009 Outside Counsel - Greenberg Traurig LLC

DESCRIPTION:

Authorize negotiation and execution of an amendment to the professional services agreement with Greenberg, Traurig, P.A., for legal services in connection with the construction manager at risk contract and the professional engineering services agreements for Water Treatment Plant No. 4, to increase funding in the amount of \$147,000, for a total contract amount not to exceed \$200,000.

FINANCIAL INFORMATION:

Water:

Project Name: WTP4 CMAR
Fund/Department/Unit 3960 2207 7185

Current Appropriation	\$ 5,450,000.00	
Unencumbered Balance		\$ 5,306,284.22
Less Outstanding Commitments		0.00
Amount of This Action		<u>(200,000.00)</u>
Remaining Balance		<u>\$ 5,106,284.22</u>

Total Austin Water Utility Funding

\$ 200,000.00

Utility Finance:

Prepared By:

Tom Albin
Tom Albin, Utility Financial Analyst Senior

Date:

11/20/2009

Reviewed By:

Dysey Ramsey for Robert A. Butler
Robert A. Butler, Utility Financial Manager

Date:

11/20/09

Approved By:

Rusty Cobern
Rusty Cobern, Utility Budget & Finance Manager

Date:

11-20-09