

## CIP BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

12/10/2009

**WHERE ON AGENDA:**

Ordinance

**DEPARTMENT:**


Neighborhood Housing and Community Development

Approve an ordinance amending the Fiscal Year 2009-2010 Neighborhood Housing and Community Development Capital Budget of Ordinance No. 200909014-03 to increase appropriations by \$2,055,495 for affordable housing.

### Neighborhood Housing and Community Development

Project Name: Affordable Housing  
Project Authorization: 2009-2010 Capital Budget  
Funding Source: 2006 General Obligation Bonds  
Number: 8605-7207-0400

Current Appropriation	\$39,800,000
Amount of This Action	\$2,055,495
Amended Appropriation	<hr/> \$41,855,495

Budget Office: 

Date: December 1, 2009