

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

12/10/2009

WHERE ON AGENDA:

Ordinance

DEPARTMENT:

Solid Waste Services Department

Authorize negotiation and execution of a one year co-sponsorship agreement with Keep Austin Beautiful, Inc. for Educational, Clean-up, and Beautification Services in the amount of \$213,000 with optional annual renewals for up to ten years in the amount specified in the City's annual budget.

FINANCIAL INFORMATION:

Project Name:	Keep Austin Beautiful Contract
Project Authorization:	FY09-10 Approved Operating Budget
Funding Source:	
Fund/Dept/Unit	5040-1500-2202

Total Current Appropriation	\$2,598,316.00
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Uncommitted Balance	\$2,400,396.64
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Amount of this Action	<u>(\$213,000.00)</u>
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Remaining Balance	<u><u>\$2,187,396.64</u></u>
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Financial Approval: Keith Murray

Date: 11/23/09