

**OPERATING BUDGET**  
**Fiscal Note**

**DATE OF COUNCIL CONSIDERATION:**

12/10/2009

**WHERE ON AGENDA:**

ORDINANCE

**DEPARTMENT:**

Austin Energy

**SUBJECT:** Approve an ordinance amending the fiscal year 2009-2010 Austin Energy's Operating Budget Special Revenue Fund of Ordinance 20090914-002 authorizing the addition of 4 FTE's for Austin Energy's Federal Weatherization Grant Program.

**FINANCIAL INFORMATION:**

	Amended Budget 2009-2010	Impact of This Action	Amended Budget 2009-2010
<b>American Recovery and Reinvestment Act</b>	\$2,900,000	\$0	\$2,900,000
<b>Grant Term 10/01/2009 to 08/31/2011</b>			
<b>Total</b>	<u>\$2,900,000</u>	<u>\$0</u>	<u>\$2,900,000</u>
<b>FTEs</b>	0	4.00	4.00

Source: \$2,900,000 grant funds is available from the American Recovery and Reinvestment Act (ARRA) grant funds

The Grant Term is October 1, 2009 to August 31, 2011.

Director, Planning & Budget

Signature: David Kutach

Date: 11/25/2009