

## CIP BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

12/17/2009

**WHERE ON AGENDA:**

Ordinance

**DEPARTMENT:**

Austin Water Utility

Description: Approve an ordinance amending the Fiscal Year 2009-10 Austin Water Utility Capital Budget of Ordinance 20090914-003 to appropriate \$31,815,000 for the design and construction of the Hornsby Bend Biosolids Plant Upgrades.

### Austin Water Utility

Project Name: Hornsby Bend Biosolids Plant Upgrades  
Project Authorization: 2009-10 Capital Budget  
Funding Source: Revenue Bonds  
Number: 4600-2307-NEW

Current Appropriation	\$0
Amount of This Action	\$31,815,000
Amended Appropriation	<u>\$31,815,000</u>

Budget Office: \_\_\_\_\_



Date: \_\_\_\_\_

December 3, 2009