

## **CIP BUDGET FISCAL NOTE**

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

17-Dec-09

Watershed Protection Department

Description: Approve a resolution authorizing the acquisition for the Town Lake – E. 4th Street Storm Drain Improvements Program for a permanent wastewater easement comprised of 1,366 square-feet, a permanent storm sewer easement comprised of 1,740 square-feet and a temporary work space easement comprised of 520 square-feet out of Outlots 9 and 10, Division A, in Travis County, Texas, located at 2200 East 6th Street, Austin, Travis County, Texas, from THE BOARD OF REGENTS OF THE UNIVERSITY OF TEXAS SYSTEM in the amount not to exceed \$81,550.

### **FINANCIAL INFORMATION:**

Project Name:	Town Lake- E. 4th/ Pedernales
Project Authorization:	2009-2010 Approved Capital Budget
Funding Source:	2006 GO Bonds
Fund/Agency/Orgn:	8602 6307 6833

Total Current Appropriation	\$11,539,000.00
Unencumbered Balance	\$10,448,635.00
Amount of this Action	<u>(\$81,550.00)</u>
Remaining Balance	<u><u>\$10,367,085.00</u></u>