

CIP BUDGET Fiscal Note

DATE OF COUNCIL CONSIDERATION:

12/17/2009

WHERE ON AGENDA:

Resolution

DEPARTMENT:

Aviation

Authorize execution of a construction contract with CHASCO CONSTRUCTORS, LTD, LLP, Round Rock, TX, for the Austin Bergstrom International Airport (ABIA) Remain Over Night (RON) Apron, Phase 1 - Re-bid in the amount of \$6,455,830.50 plus a \$646,000 contingency, for a total contract amount not to exceed \$7,101,830.50.

Funding is available in the Fiscal Year 2009-2010 Capital Budget of the Aviation Department.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Unencumbered Balance</u>	<u>Amount of this Action</u>	<u>Available Balance</u>
FY 08/09 Capital Budget of the Aviation Department - 4910-8107-3127	30,271,584	28,368,918.76	\$7,101,830.50	21,267,088.26
TOTAL	<u>\$30,271,584</u>	<u>\$28,368,918.76</u>	<u>\$7,101,830.50</u>	<u>\$21,267,088.26</u>
FTEs	0.00	0.00	0.00	0.00