

ATTACHMENT A

PERFORMANCE MEASURES:

HHSD Related Departmental Goal:

Promotion/Prevention/Protection: Social Services – Promote and foster increased self-sufficiency, healthy behaviors and lifestyle among targeted populations.

OUTPUT MEASURE:

	Current	w/inc
Number of unduplicated clients provided mental health services		
Wright House Center	762	997
Waterloo Counseling Center	585	733

OUTCOME MEASURES:

Percent of clients that will comply with or complete their prescribed treatment plan – Goal: 70%