AGENDA DATE: 12/17/2009
VENDOR NAME: OPEN SYSTEMS INTERNATIONAL, INC.

Contract Summary

Action	Description	Amount
Original Contract	Council approved 12-month contract in an estimated amount not to exceed $795,000 with four 12-month extension options in an estimated amount not to exceed $57,750 for the first extension option, $60,638 for the second extension option, $63,670 for the third extension option, and $66,854 for the fourth extension option	$1,043,912
Amendment No. 1	1st year extension option and processed administrative increase	$ 51,315
Amendment No. 2	2nd year extension option and processed administrative increase	$ 50,000
Proposed Amendment No. 3	Increase contract authorization and extend contract term by three (3) additional years. Option 3 $150,000 increase Option 4 $150,000 increase Option 5 $150,000 Option 6 $150,000 Option 7 $150,000	$ 750,000
Revised Total Estimated Contract		$1,895,227