

AGENDA



Thursday, December 17, 2009

**Purchasing Office
RECOMMENDATION FOR COUNCIL ACTION**

Item No. 64

Subject: Authorize award, negotiation, and execution of Amendment No. 1 to the requirements supply and services contract through the STATE OF TEXAS DEPARTMENT OF INFORMATION RESOURCES (DIR), for the purchase of additional computer software products including implementation and consulting services, software, and maintenance and support for the IBM Maximo project by increasing the contract authorization in an estimated amount not to exceed \$6,000,000, for a revised total estimated contract amount not to exceed \$16,536,384.

Amount and Source of Funding: Funding in the amount of \$6,000,000 is available in the Fiscal Year 2009-2010 Capital Budget of Austin Energy.

Fiscal Note: A fiscal note is attached.

For More Information: Art Acuña, Senior Buyer/322-6307

Purchasing Language: Contract Amendment.

MBE/WBE: This contract will be awarded in compliance with Chapter 2-9D of the City Code (Minority Owned and Women Owned oBusiness Enterprise Procurement Program). This contract is a Cooperative Purchase; therefore, it is exempted under Chapter 791 of the Texas Local Government Code and no goals were established for this solicitation. Although this contract was awarded as a no goals project, IBM has identified subcontracting opportunities with 19.10% MBE and 1.50 WBE%.

Boards and Commission Action: Recommended by the Electric Utility Commission.

Prior Council Action: October 1, 2009 - Approved a 12-month contract.

On October 1, 2009, Council approved the use of DIR to provide solutions for Austin Energy's (AE) hardware, maintenance, training, information technology services and products, and telecommunication products and services requirements for the current fiscal year in an estimated amount not to exceed \$10,536,384.

This proposed Amendment No. 1 will provide for the purchase and implementation of the recommended solution for IBM Maximo that will replace AE's Inventory Management System (IMS). The purchase of this software and related services will enable AE to be in compliance with Electric Reliability Council of Texas mandated deadlines. This amendment will include certain services, as well as products and maintenance.

Services

- Consulting for legacy IMS replacement (data migration, integration, historical data access, documentation of business process modifications)
- Addition of Electric Service Delivery (ESD) to existing Maximo Inventory system
- Consulting for install of Transmission & Distribution (T&D) module in preparation and planning for future ESD usage

- End-user training assistance and Project Management consulting services

Product and Maintenance

- Software and associated maintenance for integration, data migration analysis, and testing
- Extended Maximo software maintenance and support