

CIP BUDGET Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

12/17/2009
Resolution
Aviation

Authorize award, negotiation, and execution of Amendment No. 8 to a professional services contract with AECOM DESIGN, Albuquerque, NM, to extend the contract for up to 8 months for additional construction administration services for the security system upgrade at Austin-Bergstrom International Airport in an amount not to exceed \$106,000, with an additional \$244,000 contingency, for a total contract amount not to exceed \$1,055,736.

Funding in the amount of \$350,000 is available in the Fiscal Year 2009-2010 CIP Budget of the Department of Aviation.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Unencumbered Balance</u>	<u>Amount of this Action</u>	<u>Available Balance</u>
FY 09/10 Capital Budget of the Aviation Department - 4910-8107-3106	10,225,873	370,270	\$350,000	20,270
TOTAL	<u>\$10,225,873</u>	<u>\$370,270</u>	<u>\$350,000</u>	<u>\$20,270</u>
FTEs	0.00	0.00	0.00	0.00