

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

12/17/09

WHERE ON AGENDA:

Recommendation

DEPARTMENT:

Purchasing

Description: Authorize award, negotiation, and execution of a contract with STEEL ADVERTISING & INTERACTIVE, INC. (WBE/WB- 68.77%), Austin, TX, for an assessment of the City web portal and redesign initiative in an amount not to exceed \$357,000.

FINANCIAL INFORMATION:

Project Name:	Web Redesign Project (121709) CTM STEEL ADVERTISING)
Project Authorization:	Capital Budget of CTM of FASD
Funding Source:	CTM - CIPS - Web Redesign Project
Fund/Dept/Unit	8641-5607-0284

Total Current Appropriation	\$800,000.00
-----------------------------	--------------

Amount of this Action	<u>(\$357,000.00)</u>
-----------------------	-----------------------

Remaining Balance	<u><u>\$443,000.00</u></u>
-------------------	----------------------------

Financial Approval: _____ Margaret Ha _____ Date: _____ 12/04/2009 _____