

**CIP BUDGET  
FISCAL NOTE**

**DATE OF COUNCIL CONSIDERATION:**

17-Dec-09

**WHERE ON AGENDA:**

Resolution

**DEPARTMENT:**

Transportation Department

DESCRIPTION: Authorize approval of an interlocal agreement between the City of Austin and the University of Texas at Austin which allows the two parties to collaborate on a Dynamic Traffic Assignment for the Strategic Mobility Plan and urban rail studies.

**FINANCIAL INFORMATION:**

Project Name:	Austin Mobility Plan
Project Authorization:	2009-2010 Capital Budget
Funding Source:	Capital Metro Quarter Cent Program
Fund/Dept/Unit:	8581-2507-9450

Total Current Appropriation	\$5,586,000.00
Unencumbered Balance	\$3,185,916.00
Amount of this Action	<u>(\$310,000.00)</u>
Estimated Available	<u><u>\$2,875,916.00</u></u>

Financial Approval: Jim Nicoletto

Date: December 3, 2009