

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

17-Dec-09
Resolution
Transportation Department

Description: Authorize negotiation and execution of a professional services agreement with Capital Market Research (CMR), Austin, Texas, for an economic impact analysis study of a potential Urban Rail system and at station areas in the planned Metro Rail system, in an amount not to exceed \$200,000.

FINANCIAL INFORMATION:

Project Name:	Station Area Plans TIF Study
Project Authorization:	2009-2010 PDRD Capital Budget
Funding Source:	CIP Interest
Fund/Agency/Orgn:	8405 6807 8005

Total Current Appropriation	\$200,000.00
Available Balance	\$200,000.00
Amount of this Action	<u>(\$200,000.00)</u>
Estimated Available	<u><u>\$0.00</u></u>

Financial Approval: _____



Date: 12.03.09