



ITEM #93

MEMORANDUM

TO: Marc Ott, City Manager
FROM: Ed Van Eenoo, Budget Officer
DATE: December 16, 2009
SUBJECT: 2010 Austin Farmer's Markets

Item #93 on the December 17, 2009 Council Agenda, to approve an ordinance waiving the requirement for a temporary food permit; waiving certain fees and costs; and waiving the requirement for a license agreement for the 2010 Austin Farmer's Markets, a City co-sponsored event, during the 2010 calendar year., will have the following fiscal impact:

Fees Waived:

\$250	Application Fee
\$1,716	Sound Amplification Fee (\$33 x 52 weeks)
\$10,400	Permit Fee
\$3,952	Safety Inspection Fee (\$76 x 52 weeks)
\$60	Sound Permit Fee
\$10,400	Park Rental Fees (Republic Square; \$200 x 52 weeks)
<u>\$3,900</u>	<u>Park Rental Fees (Triangle Park; \$75 x 52 weeks)</u>
\$30,678	Total Fees Waived

In summary, the total fee waivers are \$30,678. In addition, the damage deposit requirement of \$100 is also waived. Any fee requirements above this total are the responsibility of the applicant.

This is one of the city co-sponsored special events per Resolution No. 021003-40.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.