



**ITEM # 94**

**MEMORANDUM**

**TO:** Marc Ott, City Manager  
**FROM:** Ed Van Eenoo, Budget Officer  
**DATE:** December 16, 2009  
**SUBJECT:** 2010 Martin Luther King Jr. Parade

---

Item #94 on the December 17, 2009 Council Agenda, to approve the waiver of certain fees and requirements under City Code Chapter 14-8, and authorize payment of certain costs for the City co-sponsored 2010 Martin Luther King Jr. parade which is to be held January 18, 2010, will have the following fiscal impact:

Fee waivers:

\$250	Application Fee
\$1,500	Permit
\$1,404	Austin Police Department
\$500	Traffic Control Plan
\$76	Safety Inspection Fee
<u>\$33</u>	<u>Sound Amplification</u>
\$3,763	Total Fees Waived

In summary, the total fee waivers being waived for this event are \$3,763. In addition, the refundable security deposit requirement of \$2,000 is also being waived. Any fee requirements above this total are the responsibility of the applicant.

This is one of the city co-sponsored special events per Resolution No. 021003-40.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.