

Green star Extension

	Savings/ ton	Total Savings (existing contract)	End of Contract	6 – month options	End of Contract w/extensions
Existing Contract Option	NA	NA	Sept 2010	2	Sept 2011
Option 1	\$20.00	\$4.5 million*	Sept 2013	NA	NA
Option 2	\$5.00	\$560,000	Sept 2011	Unlimited	Flexible
Option 3	\$3.50	\$400,000*	Mar 2011 - 100% of mat'l Sept 2011 - 50%	Unlimited	Flexible
MRF RFP	Council selects vendor: May 2010 Council authorizes contract: July 2010 MRF operational: Jan-Aug 2011				

* Does NOT take new MRF and resulting lower processing/transportation costs into account

Option Schedules

	Sept 2010	Mar 2011	Sept 2011	Mar 2012	Sept 2012	Mar 2013	Sept 2013
Existing Contract Option		6-month Option	6-month Option				
Option 1							
Option 2				6-month Option	6-month Option	6-month Option	6-month Option
Option 3			50%	6-month Option	6-month Option	6-month Option	6-month Option
Local MRF			50%				