

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

1/14/2010
Ordinance
Health and Human Services

SUBJECT: Approve an ordinance accepting \$99,447 in grant funds from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES, DIVISION FOR FAMILY AND COMMUNITY HEALTH SERVICES, TEXAS HEALTHY ADOLESCENT INITIATIVE, and amending the Fiscal Year 2009-2010 Health and Human Services Department Operating Budget Special Revenue Fund of Ordinance No. 20090914-002 to appropriate \$99,447 for a comprehensive program promoting adolescent health, and adding 1.25 full-time equivalent positions.

FINANCIAL INFORMATION:

	Approved Budget <u>2009-2010</u>	Impact of this <u>Action</u>	Amended Budget <u>2009-2010</u>
Special Revenue Fund			
Texas Healthy Adolescent Grant			
01/01/10 - 08/31/10	\$0	\$99,447	\$99,447
 TOTAL	 \$0	 \$99,447	 \$99,447
 FTEs	 -	 1.25	 1.25