

**OPERATING BUDGET  
Fiscal Note**

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

1/14/2010  
Ordinance  
Health and Human Services

**SUBJECT:** Approve an ordinance accepting \$99,447 in grant funds from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES, DIVISION FOR FAMILY AND COMMUNITY HEALTH SERVICES, TEXAS HEALTHY ADOLESCENT INITIATIVE, and amending the Fiscal Year 2009-2010 Health and Human Services Department Operating Budget Special Revenue Fund of Ordinance No. 20090914-002 to appropriate \$99,447 for a comprehensive program promoting adolescent health, and adding 1.25 full-time equivalent positions.

**FINANCIAL INFORMATION:**

	<u>Approved Budget 2009-2010</u>	<u>Impact of this Action</u>	<u>Amended Budget 2009-2010</u>
<b>Special Revenue Fund Texas Healthy Adolescent Grant 01/01/10 - 08/31/10</b>	\$0	\$99,447	\$99,447
<b>TOTAL</b>	<u>\$0</u>	<u>\$99,447</u>	<u>\$99,447</u>
<b>FTES</b>	-	1.25	1.25