



**ITEM #29**

**MEMORANDUM**

**TO:** Marc Ott, City Manager  
**FROM:** Ed Van Eenoo, Budget Officer  
**DATE:** January 12, 2010  
**SUBJECT:** Fiscal Memo for Item #29

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Item #29 on the January 14, 2010 Council Agenda, to approve the reimbursement of certain fees for booths at the Eat Local Week special event sponsored by Edible Austin, Inc. which was held on Saturday and Sunday, December 5-6, 2009, will have the following fiscal impact:

Fees Reimbursed:

\$490 Temporary Food Permit Fee (Health and Human Services)

\$490 Total Reimbursements

In summary, the total reimbursements for this event are \$490. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Council Member Morrison has agreed to apply \$145 to her fee waiver allocation budget, Mayor Leffingwell has agreed to apply \$200 to his fee waiver allocation budget and Council Member Cole has agreed to apply \$145 to her fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.