

CIP BUDGET Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

1/28/2010
 Resolution
 Aviation

Approve resolution to authorize the fee simple acquisition of 0.192 of an acre of land, more or less, out of and a part of Lot H, Block 2, of the unrecorded resubdivision of Lot 1, Block 1, and Lot 1, Block 2, Bergstrom Downs No. 1, locally known as 825 Patton Avenue, from Natalie Newkirk for the Airport Noise Mitigation Program, in the amount of \$123,000 for the land and improvements, plus closing costs and moving related expenses in the amount of \$15,000, for an amount not to exceed \$138,000.

Funding is available in the Fiscal Year 2009-2010 Capital Budget of the Department of Aviation using airport funds and available Federal Aviation Administration (FAA) Grants.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Unencumbered Balance</u>	<u>Amount of this Action</u>	<u>Available Balance</u>
FY 09/10 Capital Budget of the Aviation Department - 4910-8107-3137	1,826,339	436,772	\$138,000	298,772
TOTAL	<u><u>\$1,826,339</u></u>	<u><u>\$436,772</u></u>	<u><u>\$138,000</u></u>	<u><u>\$298,772</u></u>
FTEs	0.00	0.00	0.00	0.00