

## **CIP BUDGET FISCAL NOTE**

**DATE OF COUNCIL CONSIDERATION:**

28-Jan-10

**WHERE ON AGENDA:**

**DEPARTMENT:**

Watershed Protection Department

Description: Authorize the filing of eminent domain proceedings for the Williamson Creek Tributary 2 Spring Meadow-Lark Creek-Williamson Creek Project for a 9,692 square-foot permanent drainage easement, out of Lot 93, Block K, Second Amended Plat of Williamson Creek Subdivision, a subdivision in Travis County, Texas, in the amount of \$6,639. The owner of the property interests is Rafik S. Momin. The property is located at 5001 Nuckols Crossing, Austin, Travis County, Texas.

### **FINANCIAL INFORMATION:**

Project Name:	Willimsncrk- Spring Meadows To Lark Creek Trib
Project Authorization:	2009-2010 Approved Capital Budget
Funding Source:	Drainage Utility Fund
Fund/Agency/Orgn:	4850 6307 8022

Total Current Appropriation	\$3,009,000.00
Unencumbered Balance	\$2,231,868.00
Amount of this Action	<u>(\$6,639.00)</u>
Remaining Balance	<u><u>\$2,225,229.00</u></u>