

CIP BUDGET
Fiscal Note

DATE OF COUNCIL CONSIDERATION:

2/11/2010

WHERE ON AGENDA:

Resolution

DEPARTMENT:

Austin Energy

SUBJECT: Authorize award, negotiation, and execution of a 12-month requirements service contract with COMPUTER SCIENCE CORPORATION, Houston, TX, for the purchase of software technology implementation services and training in an estimated amount not to exceed \$1,800,000.

FINANCIAL INFORMATION:

Parent Project Name:

Distribution

Project Authorization:

2009-2010 Approved Capital Budget

Current Appropriation	\$ 509,097,444.00	
Unencumbered Balance		\$ 34,457,436.52
Amount of This Action		(1,200,000.00)
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Remaining Balance		\$ 33,257,436.52
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Use of Remaining Balance:

Remaining funds will be used for design, construction, equipment, and material acquisition to complete the project.

Use of Any Remaining Funds After Completion of Project:

No remaining funds anticipated at this time.

Director Planning and Budget

David Kutach

Date:

1/20/2010