

**CIP
Fiscal Note**

DATE OF COUNCIL CONSIDERATION:
DEPARTMENT:

2/25/2010
Parks and Recreation

SUBJECT: Authorize execution of a construction contract with FAZZONE CONSTRUCTION CO. INC., Austin, TX, for the Northwest Recreation Center Expansion and Improvements project in the amount of \$2,355,600 plus a \$117,780 contingency, for a total contract amount not to exceed \$2,473,380.

FINANCIAL INFORMATION:

Project Name:	Northwest Recreation Center
Project Authorization:	FY 2009-10 Capital Budget
Funding Source:	2006 GO Bonds
Fund/Agency/Orgn:	8603 8607 6304

Current Appropriation	3,614,400.00
Unobligated Balance	2,829,549.52
Amount of this Action	2,473,380.00
Remaining Balance	<u><u>356,169.52</u></u>