

M/WBE Summary

Bid documents were distributed to seven general contractors. The bid documents included five alternate bid items, which will be included in the contract. The alternates will add vapor barrier under the existing floor and finishes for improved operation of the facility. Bids were opened on November 5, 2009. Fazzone Construction Co, Inc. submitted the lowest of five bids received. The base bids plus the alternate bid items are listed below:

Fazzone Construction Co, Inc., Austin, Texas	\$2,355,600.00
Bailey Elliott Construction Inc., Austin, Texas	\$2,447,340.00
Journeyman Construction Inc., Austin, Texas	\$2,558,465.00
Southwest Corporation, Austin, Texas	\$2,796,897.00
Brath, Inc., Round Rock, Texas	\$2,865,141.00

The contractor's choice of work methodology provides for subcontracting opportunities in 38 areas which are listed below. Project specific subgoals stated in the solicitation were: **1.80%** African American; **3.84%** Hispanic; **0.59%** Native/Asian; and **3.39%** WBE. Total participation is estimated on the base bid amount of \$2,295,000:

NON M/WBE TOTAL – PRIME	\$882,060.00	38.43%
Fazzone Construction Co, Inc., Austin, TX	\$882,060.00	38.43%
MBE TOTAL – SUBCONTRACTORS	\$213,589.00	9.31%
Hispanic Subtotal	\$213,589.00	9.31%
(MH) Mario L Carlin Management LLC, Round Rock, TX (concrete)	\$131,129.00	5.71%
(MH) Cima Construction, Inc., Geronimo, TX (steel structure erection)	\$42,560.00	1.86%
(MH) Armor Sealants & Firestopping, Round Rock, TX (roofing)	\$39,900.00	1.74%
WBE TOTAL – SUBCONTRACTORS	\$223,999.00	9.76%
(FW) L&R Landscape Services, Inc., Austin, TX (landscaping)	\$90,000.00	3.92%
(FW) AFS Environmental Inc., Cedar Park, TX (erosion control)	\$3,335.00	0.15%
(FH) EBC Construction, LLC, Elgin, TX (sewer & storm drain)	\$111,529.00	4.86%
(FW) Holt Door Systems-Overhead Door Co of Austin, Austin, TX (overhead doors)	\$2,290.00	0.10%
(FB) All Points Inspection Services, Inc., Austin, TX (construction photography)	\$4,000.00	0.17%
(FH) Windows & More, Austin, TX (window washing, final cleaning)	\$5,051.00	0.22%
(FW) N-Line, Austin, TX (barricades)	\$7,794.00	0.34%
NON M/WBE TOTAL – SUBCONTRACTORS	\$975,352.00	42.50%
Napco Precast, San Antonio, TX (walls; panels, concrete, precast)	\$186,000.00	8.10%
Hakco Precast, Bryan, TX (planks; panels, concrete, precast)	\$33,678.00	1.47%
Van Deldon, San Antonio, TX (erection, panels, concrete, precast)	\$7,495.00	0.33%
Hull Services, Austin, TX (doors & windows)	\$22,500.00	0.98%
Sunbelt Millwork, Leander, TX (millwork)	\$21,000.00	0.92%
Hannibal, Austin, TX (drywall)	\$82,489.00	3.59%
RGC Advanced Glass, Inc., Austin, TX (glass & glazing)	\$39,900.00	1.74%
Door Components, Houston, TX (doors & windows)	\$21,145.00	0.92%
Crippen Sheet Metal, Austin, TX (fabricated sheet metal)	\$84,347.00	3.68%
Bates Painting, Inc., Austin, TX (painting)	\$22,500.00	0.98%

Rockford Business Interiors, Austin, TX (tile, vinyl composition)	\$2,082.00	0.09%
Capital of Texas Flooring, Austin, TX (tile, floor, walls, ceramic, glazed)	\$15,925.00	0.69%
San Antonio Lath & Plaster, San Antonio, TX (plastering)	\$3,473.00	0.15%
TH Willis Company, San Antonio, TX (cabinets & fire extinguisher covers)	\$920.00	0.04%
Ed Flume Specialties, Austin, TX (folding doors, accordion partitions)	\$10,714.00	0.47%
Austin Acoustical Material, Austin, TX (toilet partitions & doors)	\$34,367.00	1.50%
Dynamic Sports Construction, Inc., Austin, TX (sports floor)	\$24,925.00	1.09%
Firetrol Protection Systems, Inc., Austin, TX (fire protection equipment & systems)	\$8,852.00	0.39%
Beckwith Electronics Eng, Austin, TX (fire alarms & PA)	\$9,709.00	0.42%
Kadee Industries, Walton Hills, OH (floor grilles)	\$10,421.00	0.45%
Capitol Blind & Drapery, Inc., Austin, TX (window shades)	\$2,675.00	0.12%
Salas (SCI), Austin, TX (site work)	\$103,156.00	4.49%
Phoenix Mechanical Corp., Austin, TX (HVAC)	\$139,558.00	6.08%
Biggs Plumbing Co., Inc., Austin, TX (plumbing)	\$40,220.00	1.75%
National Fence, Houston, TX (fencing, temporary)	\$2,099.00	0.09%
Wheeler Coatings Asphalt, Round Rock, TX (pavement marker lines, letters & symbols)	\$14,559.00	0.63%
Bomanite of Austin, Austin, TX (polishing)	\$16,213.00	0.71%
Longoria Masonry, Inc., Austin, TX (masonry, concrete)	\$14,430.00	0.63%

The Contractor submitted an M/WBE Compliance Plan that demonstrated good faith efforts and was approved by the Department of Small and Minority Business Resources. Second and third low bidder information is provided.

SECOND BIDDER – Bailey Elliott Construction Inc., Austin, Texas \$2,447,340.00
82.55% Non M/WBE prime participation; 0.17% African American; 7.67% Hispanic; 5.13% Native/Asian; 4.48% WBE; 0.00% Non M/WBE subcontractor participation.

THIRD BIDDER – Journeyman Construction Inc., Austin, Texas \$2,558,465.00
17.80% Non M/WBE prime participation; 7.36% African American; 6.32% Hispanic; 0.80% Native/Asian; 10.02% WBE; 57.50% Non M/WBE subcontractor participation.