

OPERATING BUDGET Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

2/25/2010
Ordinance
Parks and Recreation

SUBJECT: Approve an ordinance accepting \$18,000 in grant funds from the National Recreation and Parks Association; and amending the Fiscal Year 2009-2010 Parks and Recreation Department Operating Budget Special Revenue Fund of Ordinance 20090914-002 to appropriate \$18,000 for the installation of adaptive equipment for boaters on Lady Bird Lake.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund			
National Recreation and Park Association: January 1, 2010 through December 1, 2010	\$0	\$18,000	\$18,000
TOTAL	<u>\$0</u>	<u>\$18,000</u>	<u>\$18,000</u>
FTEs	0.00	0.00	0.00