



ITEM #61

MEMORANDUM

TO: Marc Ott, City Manager
FROM: Ed Van Eenoo, Budget Officer
DATE: February 23, 2010
SUBJECT: Fiscal Memo for Item #61

Item #61 on the February 25, 2010 Council Agenda, to approve the waiver of certain fees and requirements under City Code Chapter 14-8 and authorize payment of certain costs for the City co-sponsored 2010 South by Southwest Conferences and Festivals event with SXSW, Inc. to be held March 12-21, 2010, will have the following fiscal impact:

Fees Waived:

\$17,000	Rental Fees for Auditorium Shores (Parks and Recreation)
\$3,630	Rental Fees for Carver Museum (Parks and Recreation)
\$500	Maintenance Fee (Parks and Recreation)
\$30	Sound Permit Fee (Parks and Recreation)
\$900	Utility Fee (Parks and Recreation)
\$11,985	Parking Permit Fee (Austin Transportation)
\$6,000	Permit Fee (Austin Transportation)
\$250	Application Fee (Austin Transportation)
\$304	Safety Inspection Fee (Austin Transportation)
\$132	Sound Amplification Fee (Austin Transportation)
\$7,386	Street Closure Fees for E. 5th/Waller Streets (Austin Transportation)
<u>\$473.58</u>	<u>Recycling at Auditorium Shores (Solid Waste Services)</u>
\$48,590.58	Total Fees Waived

Payments Authorized:

\$108,000	Austin Police Department
\$44,117	Litter Control in Downtown Area (Solid Waste Services)
<u>\$10,000</u>	<u>Barricade Costs (Austin Transportation)</u>
\$162,117	Total Payments Authorized

In summary, the total fee waivers and payments authorized for this event is \$210,707.58. Additionally, the Security Deposit Requirement of \$2,500 and the Signature Requirement are also waived. Also, the Insurance Requirement and the toilets are to be provided by the promoters. Any fee requirements above this total are the responsibility of the applicant.

This is one of the city co-sponsored special events per Resolution No. 021003-40, as amended by Resolution No. 20070308-033.