



**ITEM #62**

**MEMORANDUM**

**TO:** Marc Ott, City Manager  
**FROM:** Ed Van Eenoo, Budget Officer  
**DATE:** February 23, 2010  
**SUBJECT:** Fiscal Memo for Item #62

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Item #62 on the February 25, 2010 Council Agenda, to approve the reimbursement of certain fees for the 2010 Vietnamese Lunar New Year Celebration sponsored by the Vietnamese American Community of Austin Texas (VACAT) which was held Saturday, February 6, 2010 at Lanier High School, will have the following fiscal impact:

Fees Reimbursed (Austin Fire Department):

\$50 Theatrical Performance with Open Flame Fee

\$50 Total Fees Reimbursed

In summary, the total reimbursement for this event is \$50. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Mayor Pro Tem Martinez has agreed to apply \$16.67 to his fee waiver allocation budget, Council Member Cole has agreed to apply \$16.67 to her fee waiver allocation budget and Council Member Shade has agreed to apply \$16.66 to her fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.